

2012

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

CALDWELL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget					
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine Limit for 2012		Page No. 2						
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3						
Schedule of Transfers		None						
Statement of Indebt. & Lease/Purchase		None						
Fund K.S.A.								
General	79-1962	4	14,119	13,651				
Road	68-518c	5	120,264	80,372				
FEMA		6						
Special Machinery		5						
Totals		xxxxxx	134,383	94,023				
Budget Summary		7						
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No				
Resolution								
Final Assessed Valuation:	County Clerk's Use Only							
Township								
	Nov. 1, 2011 Valuation							

Assisted by:

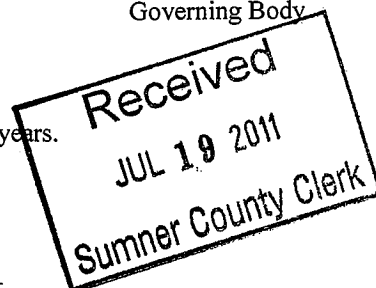
Address:

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



CALDWELL TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>98,449</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>98,449</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>18,159</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>29,269</u>	
5b. Personal Property 2010	- <u>34,633</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>7,147</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>25,306</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,974,308</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,949,002</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00858</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>845</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>99,294</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>99,294</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CALDWELL TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,839	399	3	66	0
Debt Service	0	0	0	0	0
Road	88,610	3,597	24	534	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	98,449	3,996	27	600	0

County Treasurer's Motor Vehicle Estimate 3,996

County Treasurer's Recreational Vehicle Estimate 27

County Treasurer's 16/20M Vehicle Estimate 600

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04059

Recreational Vehicle Factor 0.00027

16/20M Vehicle Factor 0.00609

Slider Factor 0.00000

CALDWELL TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,592	2,525	0
Receipts:			
Ad Valorem Tax	12,148	9,839	xxxxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	119	385	399
Recreational Vehicle Tax	1	2	3
16/20 M Vehicle Tax	7	35	66
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		1,333	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,333	11,594	468
Resources Available:	19,925	14,119	468
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	692	1,089	1,200
Equipment		2,066	2,066
Buildings Maintenance		1,628	628
Insurance	4,848	3,300	3,300
Publication			
Fire Contract - Caldwell Cy	10,920	5,430	6,240
Bond	340		6
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		6	79
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,400	14,119	14,119
Unencumbered Cash Balance Dec 31	2,525	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,400	14,119	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			14,119
Tax Required			13,651
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			13,651

CALDWELL TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	52,343	55,795	32,687
Receipts:			
Ad Valorem Tax	80,701	88,610	xxxxxxxxxxxxxxxx
Delinquent Tax	1,031		
Motor Vehicle Tax	2,299	3,090	3,597
Recreational Vehicle Tax	22	13	24
16/20M Vehicle Tax	747	647	534
Slider			0
Special Highway/Gasoline Tax	3,182	3,050	3,050
Interest on Idle Funds	467		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,450	95,410	7,205
Resources Available:	140,793	151,205	39,892
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	6,972	8,043	8,043
Employee Benefits	1,155	1,300	1,300
Road Maintenance	9,658	18,102	18,102
Road Materials	31,131	45,779	45,779
Equipment	4,374	40,098	41,434
Insurance			
Noxious Weed			
Contractual			
Fuel and Oil	5,268	3,700	3,700
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		56	466
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,998	118,518	120,264
Unencumbered Cash Balance Dec 31	55,795	32,687	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	118,462	118,518	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,264
Tax Required			80,372
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			80,372

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	25,000
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other - Sale of equipment	3,720
Resources Available:	53,720
Total Expenditures	15,193
Unencumbered Cash Balance, Dec 31	38,527

CALDWELL TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,411	19	19
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	8,411	19	19
Expenditures:			
Road Maintenance	8,392		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,392	0	0
Unencumbered Cash Balance Dec 31	19	19	19
2010/2011 Budget Authority Amount:	8,411	18	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

2012

The governing body of
CALDWELL TOWNSHIP
SUMNER COUNTY

will meet on August 8, 2011 at 10:00 A.M. at Robert Lebeda Residence, 1137 S Milan Rd, Caldwell, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Lebeda Residence, 1137 S Milan Rd, Caldwell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	17,400	2.961	14,119	3.159	14,119	13,651	4.590
Road	84,998	23.768	118,518	28.453	120,264	80,372	27.022
FEMA	8,392						
Special Machinery	15,193						
Totals	125,983	26.729	132,637	31.612	134,383	94,023	31.612
Less: Transfers	25,000		0		0		
Net Expenditure	100,983		132,637		134,383		
Total Tax Levied	91,827		98,449		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,435,536		3,114,309		2,974,308		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

CALDWELL TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	13,651	4.590	79
Debt Service			
Road	80,372	27.022	466
0			
0			
0			
0			
0			
0			
TOTAL	94,023	31.612	545

2011 July 1 Valuation: 2,974,308

Valuation Factor: 2,974.308

Neighborhood Revitalization Subj to Rebate: 17,252

Neighborhood Revitalization factor: 17.252

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Pub. Caldwell Messenger
TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of CALDWELL TOWNSHIP

with respect to eliminating the intangibles tax.

Whereas, K.S.A. 12-1,101(d) provides that a resolution be adopted for the purpose of eliminating tax upon gross earnings derived from money, notes and other evidence of debt.

Whereas, A certified copy of township resolution passed, eliminating a tax pursuant to K.S.A. 12-101(d), shall be submitted to the county clerk of the county or counties in which taxing subdivision is located.

NOW, THEREFORE, BE IT RESOLVED by the Board of CALDWELL TOWNSHIP of SUMNER COUNTY, Kansas that it is our desire to eliminate the tax upon gross earnings derived from money, notes and other evidence of debt, commonly known as the intangibles tax.

Adopted this ____ 19 ____ day of ____ JULY ____, 2011 by the CALDWELL TOWNSHIP Board, SUMNER COUNTY, Kansas.

CALDWELL TOWNSHIP Board

Albert L. Schmitt
, Trustee

Robert W. Sebedo
, Treasurer

Phyllis L. Farrell
, Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Patricia Z. Weber, being first duly sworn, Deposes and says: That She is Publisher of The Caldwell Messenger, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas, with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly publication, has been so published continuously and for a period of more than five years, and has been admitted at the County as second class matter.

That the attached notice is a true and correct copy of the regular and entire issue of said newspaper.

consecutive Issue

as aforesaid on the 27th

with subsequent publications being

....., 20.....

....., 20.....

....., 20.....

Signed [Signature]

Subscribed and sworn to before

of July, 2011

Dessie Lu Scott
Notary Public

My commission expires: 8/19/2012

Printer's fee \$40

Additional copies \$.....

NOTICE OF BUDGET HEARING

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Special Machinery	15,193						
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Less: Transfers	25,000		0		0		
Net Expenditure	100,983		132,637		134,383		
Total Tax Levied	91,827		98,449		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,435,536		3,114,309		2,974,308		
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Robert L Schmidt
Township Officer

DESSIE LU SCOTT
Notary Public - State of Kansas
My Appt. Expires 8/19/2012